Appendix A Support in Safe Accommodation Projects

Safe Accommodation Support projects	Progress	Cost
Therapy / counselling for accompanying children in commissioned refuge services to provide an equitable and sustainable offer in line with the DA Act		£200,500
Continuation and expansion Specialist IDVAs to provide intensive support to those with Mental Health, drug or alcohol misuse, improving access to refuge	Varied into KIDAS	£400,000
Additional trauma counselling and therapy for those in commissioned refuge services	contract, delivery underway	£80,000
Tenancy support Officer to support move on and tenancy sustainment.		£160,000
Support in safe accommodation for male survivors pilot		£200,000
Co-ordination role for capturing and representing the survivors voice (adults and children)	Scoping being undertaken to allow separate commission. Staffing resource in place to progress.	£115,000
Countywide, equitable sanctuary scheme with safety planning support to enable survivors to remain in their own homes.	Scoping complete to prepare for new commission. Staffing resource in place to progress	£170,000
Total for Safe Accommodation Support Projects		£1,325,500